



Request for City Council Committee Action

Date March 3, 2003

To Public Safety and Regulatory Committee
Referral to Ways & Means Committee

Prepared by Wendy Guck, Phone 673-3415
Approved by Deputy Chief Schultz, _____

Subject Request Approval to Accept the 2003 Drug Task Force Grant to Continue the Hennepin County/Minneapolis Drug Task Force

Presenters in Committee

Recommendation

The Police Department requests that the proper officials be authorized to accept the \$300,000 2003 Drug Task Force Grant from the Minnesota Department of Public Safety – Office of Drug Policy and Violence Prevention and execute a grant contract. The Department also requests permission enter into a sub-recipient contract for \$78,800 to share this Task Force funding with the Hennepin County Sheriff. The Department also requests an amendment to the general appropriation resolution for 2003 in the amount of \$300,000. The grant award will operate through the Federal Grant Special Revenue Fund, 0300-400-C003, revenue source 3210.

Financial Impact (Check those that apply)

- ☐ No financial impact (If checked, go directly to Background/Supporting Information)
- ☐ Action requires an appropriation increase to the Capital Budget
- ☒ Action requires an appropriation increase to the Operating Budget
- ☒ Action provides increased revenue for appropriation increase
- ☐ Action requires use of contingency or reserves
- ☐ Other financial impact (Explain):
- ☐ Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information

The Police Department and Hennepin County Sheriff participate in a joint Task Force that was formed to combat sales and production of drugs. The Minnesota Department of Public Safety – Office of Drug Policy and Violence Prevention has awarded this Task Force \$300,000 in federal funds. \$78,800 will be shared with the Hennepin County Sheriff. The grant has a matching requirement of \$100,000, Hennepin County will contribute \$40,000 to this match, and the Police Department will contribute \$60,000 from the Police Special Revenue Fund. This grant will provide funding for overtime, training and equipment for the 2003 calendar year.